

Canadian Housing Infrastructure Fund Funding Application

GPC

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Canada Housing Infrastructure Fund (CHIF)

- “CHIF aims to accelerate the construction and upgrading of housing-enabling drinking water, wastewater, stormwater, and solid waste infrastructure, directly supporting the creation of new homes and increasing densification.”
- CHIF – Direct Delivery – Lift Station #1
- CHIF – PT Delivery – Current Intake Open (Provinces-Territories)

Water Master Plan Context

- Administration is nearing completion of the City's Water Master Plan (WMP) project. The intent of the document is to complete a gap analysis of the City's drinking water system. Identify vulnerabilities and critical areas that require attention.
- In anticipation of the CHIF intake opening prior to the WMP being complete. The consultant was asked to identify 1-3 top priorities that will be in the final report.
- Administration did not want to miss this window for a funding opportunity.

Technical Memo

- A technical memo was produced ahead of the WMP for the purposes of this application.
- It identified three (3) top concerns within the existing distribution system. These are:
 - Pump House 3 Renewal (Reservoir Road/Tommy Forrest Park)
 - Pump House 4 Renewal (Kam Lake Road/OAR Corner)
 - Pump House 4 Reservoir Addition

Project Location(s)



Project Budget

- Total opinion of probable cost is \$33,500,000.00. (Class 4)
- Funding is 75% federal, 25% city.
- City contribution approximately \$8,375,000.00
 - if entire application successful
- Funded via Community Public Infrastructure (CPI) Fund (grants), of which the City receives \$5.6 million annually.
- The City's 10-year Capital Plan will be adjusted to account for these commitments.

Summary

- While this application preempts the completion of the WMP, it is informed by the data from the WMP project.
- These infrastructure gaps and vulnerabilities would/will form part of the City's capital fund regardless of this funding application due to their criticality.
- This application provides an opportunity to get 75% of these costs funded by the federal government and saves Yellowknife capital, which can be reallocated elsewhere.

Questions?



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