

# **GOVERNANCE AND PRIORITIES COMMITTEE AGENDA**

Monday, June 2, 2025 at 12:05 p.m.

Chair: Mayor B. Hendriksen,

Councillor S. Arden-Smith, Councillor G. Cochrane, Councillor R. Fequet, Councillor C. McGurk, Councillor T. McLennan, Councillor S. Payne, and Councillor R. Warburton.

# <u>Item</u> <u>Description</u>

1. Opening Statement:

The City of Yellowknife acknowledges that we are located in Chief Drygeese territory. From time immemorial, it has been the traditional land of the Yellowknives Dene First Nation. We respect the histories, languages, and cultures of all other Indigenous Peoples including the North Slave Métis, and all First Nations, Métis, and Inuit whose presence continues to enrich our vibrant community.

- 2. Approval of the agenda.
- 3. Disclosure of conflict of interest and the general nature thereof.

# ANNEX A

4. A memorandum regarding whether to adopt the 2025 Municipal Tax Levy and 2025 School Tax Levy by-laws.

#### ANNEX B

5. A memorandum regarding whether to approve recommended Strategic Priorities for the Municipal Enforcement Division (MED) for 2025/26.

#### ANNEX C

6. A memorandum regarding whether to enter into an Agreement with the Northwest Territories Association of Communities to receive the City's allocation of federal DMAF funding for NWT communities for wildland fire resiliency.



# <u>Item No.</u> <u>Description</u>

# **IN CAMERA**

# ANNEX D

7. A legal matter.

8. Business arising from In Camera Session.

DM#795694 Page 2



# **MEMORANDUM TO COMMITTEE**

**COMMITTEE**: Governance and Priorities

**DATE:** June 2, 2025

**DEPARTMENT:** Corporate Services

**ISSUE:** Whether to adopt the 2025 Municipal Tax Levy and 2025 School Tax Levy by-laws.

#### **RECOMMENDATION:**

That Council:

1. Adopt By-law No. XXXX, a by-law to set the 2025 Municipal Tax Levy by applying mill rates as follows:

Residential	6.99 mills
Multi-Residential	7.62 mills
Commercial and Industrial	14.85 mills
Mining and Quarrying	18.50 mills
High Density Parking	8.63 mills
Agricultural	6.80 mills; and

2. Adopt By-law No. YYYY, a by-law to set the 2025 School Tax Levy by applying mill rates as follows:

Residential	3.30 mills
Multi-Residential	3.30 mills
Commercial and Industrial	3.30 mills
Mining and Quarrying	4.67 mills
High Density Parking	3.30 mills
Agricultural	3.30 mills

## **BACKGROUND:**

Council sets municipal mill rates annually to generate property tax revenue in accordance with its adopted budget and sets school mill rates based upon revenue requisitions from the two school boards. Once final municipal and school mill rates are set, the City sends a final property tax bill to all property owners and ratepayers.

The proposed municipal mill rates set out in this memorandum and the accompanying by-laws will result in sufficient tax revenues to fund the approved 2025 Budget.

When Council adopted Budget 2025, it required a municipal property tax increase of six point zero two percent (6.02%). A slight increase in the City's assessment base subsequently decreased the requirement to five decimal eight six percent (5.86%). Consequently, Administration is recommending that an increase of five decimal eight six percent (5.86%) be approved.

Also note that on May 9<sup>th</sup>, 2022, Council directed Administration to set mill rates to achieve a Commercial to Residential mill rate ratio of 2.13. As the recommended mill rates for 2025 attempts to maintain this ratio, the five point eight six percent (5.86 %) tax increase will apply to all ratepayers.

# COUNCIL STRATEGIC DIRECTION/RESOLUTION/POLICY:

Budget Policy (Council Motion #204-19):

Balancing the Budget

The budget shall be balanced except when reasonably unforeseeable circumstances occur. The Budget shall be considered balanced if:

- fund balances are within the minimum and maximum limits prescribed in the Stabilization Funds policy statement; or
- 2. the change in balance of each fund meets or exceeds the plan to establish minimum fund balances as prescribed in the Stabilization Funds policy statement.

**Stabilization Funds** 

Council shall establish and maintain fund balances as follows:

- 1. General Fund: no less than 10% and no more than 15% of budgeted expenditures.
- 2. Solid Waste Management Fund no less than 5% of budgeted expenditures;
- 3. Water & Sewer Fund no less than 5% of budgeted expenditures;
- 4. Land Development Fund amount sufficient to fund future land development;
- 5. Service Connection Failure Assistance Fund no less than Nil;
- Capital Fund amount sufficient to fund expenditures according to the Asset Management Plan; and
- 7. Reserve Fund amount sufficient to fund expenditures according to the Long-Term Financial Plan and the Asset Management Plan.

Fund balances may be used at Council's discretion for emergencies, unanticipated economic downturns, and one-time opportunities. Minimum fund balances shall be restored in the following year or according to Long-Term Financial Plan.

Asset Management

Asset Management shall be implemented according to the Asset Management Plan and the Ten-Year Capital Plan adopted by Council. The annual budget shall be prepared in accordance with these Plans, and shall include sustainable transfers from the General Fund, Water and Sewer Fund, and Solid Waste Management Fund to the Capital Fund.

# **APPLICABLE LEGISLATION, BY-LAWS, STUDIES, PLANS:**

- 1. Cities, Towns and Villages Act S.N.W.T. 2003, c22;
- 2. Property Assessment and Taxation Act R.S.N.W.T. 1988, c.P-10; and
- 3. City of Yellowknife Tax Administration By-law No. 4207, as amended.

## **CONSIDERATIONS:**

#### Legislative

The Cities, Towns and Villages Act (CTV Act) stipulates that Council must adopt a balanced budget in advance of each fiscal year, and that the budget must include estimates of all anticipated expenditures and revenues. It further stipulates that if a municipality incurs a deficit, it must be eliminated by the end of the next fiscal year.

Section 76 of the *Property Assessment and Taxation Act* directs Council to establish a municipal mill rate, by by-law, for each property class in the municipal taxation area for the purpose of raising property tax revenue for use by the municipality. It also directs Council to establish an education mill rate based on the education district authorities' requests.

#### **Procedural Considerations**

In January 2025, the City sent an interim tax bill to property owners as per the *Property Assessment and Taxation Act*. The amount of the interim tax bill was 50% of the 2024 tax levy. In order to determine the final 2025 tax bill for City ratepayers, the final mill rates must be approved by Council prior to the issuance of the final tax bill in June. The interim tax bill amount will be deducted from the final tax bill to determine the balance amount each ratepayer will still owe for the year.

#### **Financial Considerations**

When the 2025 Budget was adopted in December 2024, Administration estimated that a tax increase of six point zero two percent (6.02%) would be required to meet the tax revenue target of \$40,513,126. Since then, the Assessment Roll values have been finalized and some changes were made by the Board of Revision, resulting in a slight increase in the assessed values. The Assessment Audit during the first revision determined that adjustments were required to some Multi-Residential and Commercial/Industrial Properties. Consequently, these changes are requiring that only five point eight six percent (5.86 %) of tax increase be in place to meet the City's 2025 tax revenue requirement of \$40,513,126.

#### **Education Mill Rate**

For the 2025/2026 school year, Yellowknife Education District No. 1 requested \$8,038,923 in tax revenues, compared to the \$7,005,779 they requested for the 2024/2025 school year.

On the other hand, the Yellowknife Catholic School Board (YCS) requested \$5,052,646 in tax revenues for 2025/2026, compared to their request of \$4,613,000 for the 2024/2025 school year.

## Consistency

It has been Council's practice, as agreed to by the school districts, to set the same mill rates for both school districts.

## **Department Consultation**

Consultation on the revenue requirements for the City is conducted amongst all departments when the budget is developed.

# Council's Direction

On December 12<sup>th</sup>, 2022, Council directed Administration to develop a Mill Rate Policy. This initiative is on Administration's 2025 Work Plan.

## **RATIONALE:**

On May 9, 2022, Council directed Administration to set 2022 mill rates to achieve a Commercial to Residential mill rate ratio of 2.13. The proposed 2025 mill rates attempts to maintain this ratio and will enable the City to meet its tax requirement of \$40,513,126.

The following table summarizes the 2024 and 2025 assessment and taxation distributions between Non-Residential and Residential properties under the recommended mill rates:

Assessment and Tax Distribution					
Total Assessment Tax Responsibility			Mill Rate Ratio		
	Non-Residential	Residential	Non-Residential	Residential	
2024	38.16%	61.84%	56.33%	43.67%	2.13
2025	38.10%	61.90%	56.16%	43.84%	2.12
% change	-0.15%	0.09%	-0.30%	0.39%	-0.06%

The school mill rates have been calculated to raise the amounts specified in the school boards' requisitions. These rates remained unchanged between 2019 and 2024, but for the 2025/2026 school year, both School Boards have requested higher tax revenues resulting in an eleven point forty-nine percent (11.49%) increase in the school mill rate.

The following tables summarizes the 2024 Municipal and School property tax amounts for the Residential and Commercial/Industrial classes as well as the potential total property tax payments in 2025 under the recommended mill rates:

School Tax		T	Assessed Value	s - Residential		Page 7
School Tax	Year	Details	\$250,000	\$500,000	\$750,000	\$1,000,000
Total Tax		Municipal Tax	\$1,650	\$3,300	\$4,950	\$6,600
Municipal Tax   \$1,748   \$3,495   \$5,243   \$6,990	2024	School Tax	\$740	\$1,480	\$2,220	\$2,960
School Tax		Total Tax	\$2,390	\$4,780	\$7,170	\$9,560
School Tax						
Total Tax   \$2,573   \$5,145   \$7,718   \$10,290		Municipal Tax	\$1,748	\$3,495	\$5,243	\$6,990
Increases from Prior   School Tax   \$98   \$195   \$293   \$390	2025	School Tax	\$825	\$1,650	\$2,475	\$3,300
from Prior Year         School Tax         \$85         \$170         \$255         \$340           Total         \$183         \$365         \$548         \$730           Assessed Values – Commercial/Industrial           Year         Details         \$500,000         \$1,000,000         \$1,500,000         \$2,000,000           2024         Municipal Tax         \$7,015         \$14,030         \$21,045         \$28,060           2024         School Tax         \$1,480         \$2,960         \$4,440         \$5,920           Total Tax         \$8,495         \$16,990         \$25,485         \$33,980           Municipal Tax         \$7,425         \$14,850         \$22,275         \$29,700           2025         School Tax         \$1,650         \$3,300         \$4,950         \$6,600           Total Tax         \$9,075         \$18,150         \$27,225         \$36,300           Increases from Prior         Municipal Tax         \$410         \$820         \$1,230         \$1,640           \$680		Total Tax	\$2,573	\$5,145	\$7,718	\$10,290
from Prior Year         School Tax         \$85         \$170         \$255         \$340           Total         \$183         \$365         \$548         \$730           Assessed Values – Commercial/Industrial           Year         Details         \$500,000         \$1,000,000         \$1,500,000         \$2,000,000           2024         Municipal Tax         \$7,015         \$14,030         \$21,045         \$28,060           2024         School Tax         \$1,480         \$2,960         \$4,440         \$5,920           Total Tax         \$8,495         \$16,990         \$25,485         \$33,980           Municipal Tax         \$7,425         \$14,850         \$22,275         \$29,700           2025         School Tax         \$1,650         \$3,300         \$4,950         \$6,600           Total Tax         \$9,075         \$18,150         \$27,225         \$36,300           Increases from Prior         Municipal Tax         \$410         \$820         \$1,230         \$1,640           \$680						
Total   \$183   \$365   \$548   \$730	Increases	Municipal Tax	\$98	\$195	\$293	\$390
Numicipal Tax	from Prior	School Tax	\$85	\$170	\$255	\$340
Year         Details         \$500,000         \$1,000,000         \$1,500,000         \$2,000,000           2024         Municipal Tax         \$7,015         \$14,030         \$21,045         \$28,060           School Tax         \$1,480         \$2,960         \$4,440         \$5,920           Total Tax         \$8,495         \$16,990         \$25,485         \$33,980           2025         School Tax         \$7,425         \$14,850         \$22,275         \$29,700           School Tax         \$1,650         \$3,300         \$4,950         \$6,600           Total Tax         \$9,075         \$18,150         \$27,225         \$36,300           Increases from Prior         Municipal Tax         \$410         \$820         \$1,230         \$1,640           \$680         \$600         \$600         \$600         \$600         \$600         \$600	Year	Total	\$183	\$365	\$548	\$730
Year         Details         \$500,000         \$1,000,000         \$1,500,000         \$2,000,000           2024         Municipal Tax         \$7,015         \$14,030         \$21,045         \$28,060           School Tax         \$1,480         \$2,960         \$4,440         \$5,920           Total Tax         \$8,495         \$16,990         \$25,485         \$33,980           2025         School Tax         \$7,425         \$14,850         \$22,275         \$29,700           School Tax         \$1,650         \$3,300         \$4,950         \$6,600           Total Tax         \$9,075         \$18,150         \$27,225         \$36,300           Increases from Prior         Municipal Tax         \$410         \$820         \$1,230         \$1,640           \$680         \$600         \$600         \$600         \$600         \$600         \$600						
Municipal Tax		As	ssessed Values – Co	mmercial/Industri	al	
School Tax   \$1,480   \$2,960   \$4,440   \$5,920     Total Tax   \$8,495   \$16,990   \$25,485   \$33,980	Year	Details	\$500,000	\$1,000,000	\$1,500,000	\$2,000,000
Total Tax		Municipal Tax	\$7,015	\$14,030	\$21,045	\$28,060
Municipal Tax   \$7,425   \$14,850   \$22,275   \$29,700	2024	School Tax	\$1,480	\$2,960	\$4,440	\$5,920
2025         School Tax         \$1,650         \$3,300         \$4,950         \$6,600           Total Tax         \$9,075         \$18,150         \$27,225         \$36,300           Increases from Prior         Municipal Tax         \$410         \$820         \$1,230         \$1,640           \$500 Tax         \$170         \$340         \$510         \$680		Total Tax	\$8,495	\$16,990	\$25,485	\$33,980
2025         School Tax         \$1,650         \$3,300         \$4,950         \$6,600           Total Tax         \$9,075         \$18,150         \$27,225         \$36,300           Increases from Prior         Municipal Tax         \$410         \$820         \$1,230         \$1,640           \$500 Tax         \$170         \$340         \$510         \$680						
Total Tax         \$9,075         \$18,150         \$27,225         \$36,300           Increases from Prior         Municipal Tax         \$410         \$820         \$1,230         \$1,640           \$chool Tax         \$170         \$340         \$510         \$680		Municipal Tax	\$7,425	\$14,850	\$22,275	\$29,700
Increases from Prior         Municipal Tax         \$410         \$820         \$1,230         \$1,640           \$ from Prior         \$ chool Tax         \$170         \$340         \$510         \$680	2025	School Tax	\$1,650	\$3,300	\$4,950	\$6,600
from Prior School Tax \$170 \$340 \$510 \$680		Total Tax	\$9,075	\$18,150	\$27,225	\$36,300
from Prior School Tax \$170 \$340 \$510 \$680						
	Increases	Municipal Tax	\$410	\$820	\$1,230	\$1,640
Year <b>Total</b> \$580 \$1,160 \$1,740 \$2,320	from Prior	School Tax	\$170	\$340	\$510	\$680
	Year	Total	\$580	\$1,160	\$1,740	\$2,320

# **ATTACHMENTS:**

- 1. By-law No. XXXX, a by-law setting the 2025 municipal tax mill rates (DM#794394);
- 2. Yellowknife Catholic School Board Requisition (DM#794387);
- 3. Yellowknife Education District No. 1 Requisition (DM#794708); and
- 4. By-law No. YYYY, a by-law setting the 2025 school tax mill rates (DM#794395).

Prepared: May 8, 2025; HD Reviewed: May 27, 2025; KP



# **BY-LAW NO. XXXX**

**BM XXX** 

A BY-LAW of the Council of the Municipal Corporation of the City of Yellowknife, in the Northwest Territories, providing for the final levy of taxes to raise revenue to meet the estimated expenditures of the City, for the year 2025.

PURSUANT to Section 76, 77, 78, 79, 80, 83 and 84 of the *Property Assessment and Taxation Act*, R.S.N.W.T., 1988(1V), c. P-10;

WHEREAS Council has approved the 2025 Budget which requires the City to raise property taxes of \$40,513,126;

AND WHEREAS the following sums are necessary, on the basis of the said budget, estimates and demands, after taking into account the anticipated revenue and estimate of unpaid taxes;

NOW THEREFORE, THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE CITY OF YELLOWKNIFE, in regular sessions duly assembled, enacts as follows:

#### **SHORT TITLE**

1. This by-law may be cited as the 2025 Municipal Tax Levy By-law.

#### INTERPRETATION

2. Except as herein specifically defined and as the context may otherwise require, the words and expressions used in this By-law mean the same as provided by the *Interpretation Act*; the *Cities, Towns and Villages Act*; and the *Property Assessment and Taxation Act*; as the case may be.

#### **LEVY**

- 3. Municipal taxes for the year 2025 are hereby levied against all lands in the City area liable to taxation.
- 4. Municipal taxes shall be levied by applying the following mill rates to each specific classification:

iii

DM#794394 Page 1

By-law No. XXXX ⊢BM 3XXX

Residential	6.99 mills
Multi-Residential	7.62 mills
Commercial and Industrial	14.85 mills
Mining and Quarrying	18.50 mills
High-Density Parking	8.63 mills
Agricultural	6.80 mills

# **EFFECT**

		to effect upon receiving T of Section 75 of the <i>Citie</i> s	nird and Final Reading by Council and , Towns and Villages Act.	otherwise
Read	a First time this	day of	, A.D. 2025.	
			Mayor	
			City Manager	
Read a Second Time this day of	day of	, A.D. 2025.		
			Mayor	
			City Manager	
Read a	a Third Time and Finally	Passed this	day of, A.	D. 2025.
			Mayor	

DM #794394 Page 2

City Manager

By-law No. XXXX

I hereby certify that this by-law has been made in accordan	ce with the requirements of the Cities, Towns
and Villages Act and the by-laws of the Municipal Corporat	tion of the City of Yellowknife.
	City Manager

DM #794394 Page 3



# Yellowknife Catholic Schools

Box 1830, Yellowknife, NT X1A 2P4 • Ph: (867) 766-7400 • Fax (867) 766-7401 • www.ycs.nt.ca

May 07, 2025

Ms. Hannah Ding Supervisor, Budgeting and Taxation City of Yellowknife P.O. Box 580 Yellowknife, NT X1A 2N4

Sent via email

# Property Tax Requisition - 2025-2026 School Year

Please be informed that the Trustees of Yellowknife Catholic Schools are scheduled to approve the operating budget for the fiscal year 2025-2026 at the public board meeting in June 2025. The approved budget will include a property tax requisition totaling \$5,052,646.

As such, on behalf of the Board of Trustees, Yellowknife Catholic Schools is requisitioning the City of Yellowknife for the collection of property taxes in the amount of \$5,052,646 for the 2025-2026 fiscal year. This amount is net of any adjustments for senior citizen rebates and includes a mill rate increase to 3.3.

For further details or inquiries, please contact the office at (867) 766-7404.

Sincerely,

Angelique Rossouw

**Assistant Superintendent of Business** 



# Yellowknife Education District No. 1 Commission scolaire publique no1 de Yellowknife

Phone/Tél (867) 766-5050 Fax/Télec (867) 873-5051 Email/Courriel info@yk1.nt.ca

May 13, 2025

Mr. Kavi Pandoo, CPA
Manager, Taxation, Budgeting and Evaluation
Corporate Services
City of Yellowknife
P.O. Box 580
4807 – 52nd Street
Yellowknife NT X1A 2N4

#### Property Tax Requisition for the 2025-2026 School Year

In accordance with subsection 76(3) of the Property Assessment and Taxation Act (R.S.N.W.T. 1988) and paragraphs 119(1)(c) and 135(3)(a) of the Education Act (S.N.W.T. 1995), the Yellowknife District No. 1 Education Authority ("YK1") formally requisitions an increase in the municipal mill rate from 2.96 to 3.3. Based on this increase in the mill rate, the total tax revenue amount is \$8,038,923 for the upcoming 2025-2026 school year.

If you require any additional information, please do not hesitate to contact us.

If you require any additional information or have any questions regarding this request, please do not hesitate to contact the undersigned at 867-766-5050.

Sincerely,

Shirley Zouboules,
Superintendent

cc. Hannah Ding



# **BY-LAW NO. YYYY**

**BM YYY** 

A BY-LAW of the Council of the Municipal Corporation of the City of Yellowknife, in the Northwest Territories, providing for the levy of taxes to raise revenue to meet the requisitions of the two School Districts within the City of Yellowknife, for the school year 2025/2026.

PURSUANT to Section 76, 77, 78, 79, 80, 83 and 84 of the *Property Assessment and Taxation Act*, R.S.N.W.T., 1988(1V), C. P-10 and to the *Education Act* SNWT 1995, c 28;

WHEREAS the Council has received requisitions from Yellowknife Education District No. 1 in the amount of \$8,038,923; and from the Yellowknife Catholic School Board in the amount of \$5,052,646 for the year 2025/2026;

AND WHEREAS the following sums are necessary, on the basis of the said estimates and demands, after taking into account the said anticipated revenue and estimate of unpaid taxes;

NOW THEREFORE, THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE CITY OF YELLOWKNIFE, in regular sessions duly assembled, enacts as follows:

#### **SHORT TITLE**

1. This by-law may be cited as the 2025 School Tax Levy By-law.

#### INTERPRETATION

2. Except as herein specifically defined and as the context may otherwise require, the words and expressions used in this By-law mean the same as provided by the *Interpretation Act*; the *Cities, Towns and Villages Act*; and the *Property Assessment and Taxation Act*; and *Education Act*; as the case may be.

#### **LEVY**

- 3. Education taxes for the year 2025 are hereby levied against all lands in the City area liable to taxation.
- 4. Education taxes shall be levied by applying the following education mill rates to each specific classification:

DM#794395 Page 1

By-law No. YYYY

Residential	3.30 mills
Multi-Residential	3.30 mills
Commercial and Industrial	3.30 mills
Mining and Quarrying	4.67 mills
High-Density Parking	3.30 mills
Agricultural	3.30 mills

# **EFFECT**

5. This by-law will come into effect upon recome meets the requirements of Section 75 of	ceiving Third and Final Reading by Council and otherwise the Cities, Towns and Villages Act.
Read a First time this day of	, A.D. 2025.
	 Mayor
	a,e.
	City Manager
Read a Second Time this day of	, A.D. 2025.
	Mayor
	City Manager
Read a Third Time and Finally Passed this	, A.D. 2025.
	Mayor

DM #794395 Page 2

By-law No. YYYY

I hereby certify that this by-law has been made in accordance with the requirements of the *Cities, Towns* and *Villages Act* and the by-laws of the Municipal Corporation of the City of Yellowknife.

City Manager

DM #794395 Page 3



# **MEMORANDUM TO COMMITTEE**

**COMMITTEE**: Governance and Priorities

**DATE:** June 2, 2025

**DEPARTMENT:** Public Safety

**ISSUE:** Whether to approve recommended Strategic Priorities for the Municipal

Enforcement Division for 2025/26.

#### **RECOMMENDATION:**

That Council adopt the following strategic priorities for the Municipal Enforcement Division (MED) for 2025/26:

- Focusing on pedestrian and intersection safety issues through the strategic enforcement of the Highway Traffic By-law as well as preparing for the addition of bike lanes to the City;
- Engaging in strategic enforcement and prevention activities concerning unauthorized parking, specifically focusing on access for emergency vehicles;
- Prioritizing Municipal Enforcement engagement and visibility in the community, particularly in the downtown core focusing on litter, unsightly lands, and ensuring a safe environment for all: and
- Developing strategic relationships with other local law enforcement agencies to facilitate cooperation and achieve greater public safety effects in the community.

#### **BACKGROUND:**

In 2014, an operational review of MED recommended that the City set high-level strategic priorities for municipal enforcement on an annual basis. On March 25, 2019, Council adopted a By-law Enforcement Policy intended to uphold effective municipal by-law enforcement and provide transparency to the enforcement process for the public. It requires that the City prioritize proactive enforcement on matters related to public safety. All other by-law enforcement action is undertaken in response to complaints. In addition, the Policy calls for Council to set strategic priorities for municipal enforcement annually. In May 2024, no consultation with Council was done due to change in leadership at the City Manager position.

In May, 2023, Council approved the following strategic priorities for 2023/24:

 Focusing on pedestrian and intersection safety issues through the strategic enforcement of the Highway Traffic By-law;

- Engaging in strategic enforcement and prevention activities concerning unauthorized parking, specifically focusing on access for emergency vehicles;
- Prioritizing Municipal Enforcement engagement and visibility in the community, particularly in the downtown core; and
- Continued emphasis on incorporating reconciliation with Indigenous peoples into Municipal Enforcement activities, to build on the work that has already taken place.

Since then, MED has made progress on the 2022/23 Strategic Priorities, as outlined in the attached Strategic Priorities Update for 2024/25. MED is in the process of undergoing an operations framework review for modernization of established procedures, training methods, and policies.

# **COUNCIL POLICY / RESOLUTION OR GOAL:**

Council Motion #0083-19 That Council adopt the By-law Enforcement Policy (March 2019)

## **APPLICABLE LEGISLATION, BY-LAWS, STUDIES, PLANS:**

- 1. Cities, Towns and Villages Act, S.N.W.T. 2003, c.22;
- 2. Motor Vehicles Act, RSNWT, 1988, c.M-16 and regulations;
- 3. Highway Traffic By-law No. 5055;
- 4. Public Parks and Recreation Facilities By-law No. 4564, as amended;
- 5. Unsightly Lands By-law No. 3979, as amended;
- 6. Solid Waste Management By-law No. 4376, as amended;
- 7. By-law enforcement Policy, Council Motion #0083-19, 26 March 2019; and
- 8. Yellowknife Old Town Emergency Circulation Review and Parking Study, 5 August 2019

## **CONSIDERATIONS:**

#### Legislative

The City's enforcement activities are guided by the *Cities, Towns and Villages Act* (*CTV Act*) of the Northwest Territories which grants legislative powers to municipal governments, including enforcement of by-laws. This mandates MED to enforce the *Motor Vehicles Act and regulations, All Terrain Vehicles Act* as well as City by-laws with an enforcement component.

#### **Financial Considerations**

Actions guided by Council's adoption of strategic priorities for Municipal Enforcement in 2025/26 are achieved through budget allocations and existing resources.

#### Consistency

Council direction on annual strategic priorities for enforcement ensures Municipal Enforcement aligns with broad Council goals and community needs. The identification of priorities confirms a consistent approach with respect to Municipal Enforcement and ensures resources are directed toward enforcement areas of greatest concern.

Context Page 18

The City of Yellowknife's By-law Enforcement Policy commits that any matter related to public or officer safety is always a priority for MED in addition to the priorities set by Council. Furthermore, the By-law Enforcement Policy clarifies that enforcement may be achieved through a range of activities such as: educating the public about regulatory rules, conducting inspections to ensure that rules are being followed, mediating between members of the public, and formal consequences (issuing tickets) for by-law contraventions where compliance is not forthcoming or harm has been done to the community. Whatever approach is taken, safety of the public and officers is always the primary consideration.

#### **ALTERNATIVES TO RECOMMENDATION:**

That Council adopt other strategic priorities to support MED in setting enforcement goals for 2025/26.

#### **RATIONALE:**

Council's annual direction on the By-law Enforcement Policy strategic priorities for enforcement ensures transparency to the public. Guidance on strategic priorities will assist MED Officers by providing better information and context to guide decision-making and priority setting in carrying out their enforcement duties.

- 1. Focusing on pedestrian and intersection safety issues through the strategic enforcement of the Highway Traffic By-law.
  - Traffic By-law enforcement was a major MED activity in 2024/2025 as it is a priority stated in the By-law Enforcement Policy, and is assessed to be a major public concern into the future. Strategic, proactive enforcement of the Traffic By-law—particularly in high-risk areas like intersections and school zones—helps prevent collisions and promotes safer driver behavior. School zones warrant special focus, as children are more at risk during busy times of day. Visible enforcement in these areas not only deters unsafe driving but also reassures families that their safety is a priority. Targeting these areas with a thoughtful and pre-planned enforcement schedule supports the City of Yellowknife's broader public safety strategic goals.
- 2. Engaging in strategic enforcement and prevention activities concerning unauthorized parking, specifically focusing on access for emergency vehicles.
  - Strategic enforcement and prevention of unauthorized parking—especially where it blocks access for emergency vehicles—should be a key priority due to the significant public safety risks. Throughout 2024/25, ensuring that these important access lanes remained open is a daily priority for MED. Proactive enforcement ensures emergency services can operate effectively when every second counts, while also promoting public awareness of the consequences of illegal parking. This focus supports the City of Yellowknife's commitment to safety and helps keep essential infrastructure clear and accessible at all times.
- 3. Prioritizing Municipal Enforcement engagement and visibility in the community, particularly in the downtown core focusing on litter, unsightly lands, and ensuring a safe environment for all.

Prioritizing Municipal Enforcement engagement and visibility—particularly in the downtown core—is essential to enhancing public safety, addressing nuisance issues, and supporting community well-being. A visible presence helps deter by-law infractions such as illegal parking, public disturbances, and littering, while also making people feel safer and more comfortable in public spaces. Residents and visitors are more likely to feel secure when they see uniformed officers regularly patrolling the area. Increased engagement also supports efforts to address unsightly lands and garbage, contributing to a cleaner, more inviting downtown environment. These proactive measures not only promote compliance but also strengthen community trust and reinforce the City of Yellowknife's commitment to maintaining a safe, accessible, and vibrant urban core.

4. Developing strategic relationships with other local law enforcement agencies to facilitate cooperation and achieve greater public safety effects in the community.

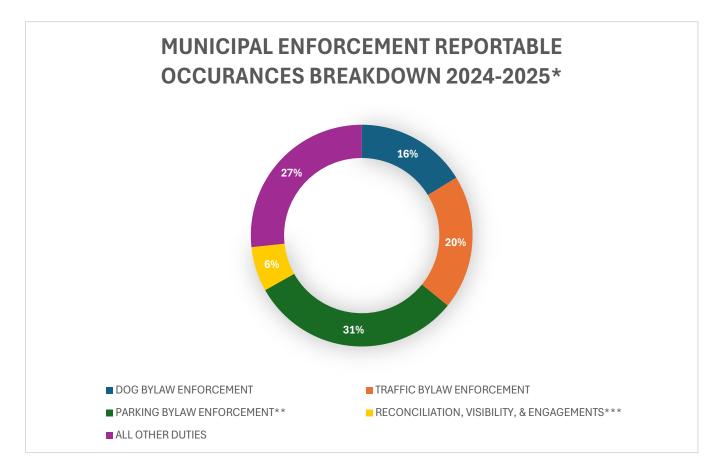
Developing strategic relationships with other local law enforcement agencies should be a priority to enhance coordination, improve information sharing, and achieve greater public safety outcomes across the community. Municipal Enforcement plays a vital role in maintaining order and compliance with by-laws, but many issues—such as traffic safety, public disturbances, and vulnerable person outreach—benefit from a collaborative, multi-agency approach. Strengthening partnerships with the RCMP, Fire Division, and other relevant agencies allows for more efficient use of resources, consistent enforcement, and a unified response to emerging challenges. This cooperation also builds public confidence by demonstrating that enforcement agencies are working together to keep Yellowknife safe, responsive, and well-served.

## ATTACHMENTS:

2024/25 Strategic Priorities Update.

Prepared: April 13, 2025; CM Amended: May 13, 2025; BO

# STRATEGIC PRIORITIES UPDATE, 9 MAY 2024 – 9 MAY 2025 20



<sup>\*</sup>Analysis of data is based on current priorities from Council set in 2023/24, not proposed priorities for 2025/26
\*\*\* Does not include parking meter violations.

• Continued emphasis on incorporating reconciliation with Indigenous peoples into public safety and enforcement activities, to build on the work that has already taken place.

MED, like other elements of the Municipal Government, have taken to heart, the continuing work that must be done towards reconciliation. It is policy that all MED employees participate in the GNWT's Living Well Together program. MED consistently looks for opportunities to support, listen, and learn from the Indigenous Peoples of Yellowknife.

Specifically, we have undertaken work that is not included in the Municipal Enforcement Reportable Occurrences Breakdown, shown above, as these areas are more qualitative than quantitative:

- Participating in the Red Dress March that was organized by the Native Women's Association of the NWT, Yellowknife Women's Society, Status of Women Council of the NWT and the YWCA NWT;
- Respectful engagement with Indigenous community members by various means, including on patrol
  in the community;

<sup>\*\*\*</sup>Not all data collected accurately reflects these categories as these categories may be more qualitative than

- Including wording that specifically supports reconciliation in updates to MED procedures and policies;
- Participating in Orange Shirt Day (National Day for Truth and Reconciliation);
- Participating in the Moosehide Campaign; and
- Incorporating Crisis Intervention and De-escalation training as well as the GNWT's Living Well
  Together program and the City's Truth and Reconciliation program into the onboarding training for
  new MED Officers.

# Continued emphasis on Municipal Enforcement visibility and public engagement in the community.

Without a doubt this is the priority which has come through the loudest and clearest from the community. There is a significant desire for MED to have a visible presence, particularly in the downtown core. MED has not conducted as many of these patrols in 2024/25 as was conducted in 2023/24. This could be a result of having a reduced number of MED Officers for several months during the last year. MED will endeavor to improve this in 2025/26. MED Officers will achieve this through conducting more frequent high visibility patrols in the downtown core and throughout the community on bike or on foot. In addition, MED will partner with the RCMP to do joint patrols to further advertise our presence in the community. Next year, particular focus will be paid to litter, garbage, and unsightly lands as part of these patrols.

In 2024/25, MED did the following to enhance community visibility and engagement:

- National Police Week Barbeque;
- City facility patrols;
- Routine foot patrols;
- Daily four-lanes patrols;
- Bike safety presentations to youth and giving out bike helmets; and
- Various parades, processions and marches.

# Strategic proactive enforcement and prevention activities to enforce the Highway Traffic Bylaw, particularly the speeding provisions.

MED officers increased proactive traffic enforcement operations compared to last year. There was a reduction in driving complaints this year as well. It is assessed that MED's efforts have been effective towards ensuring pedestrian safety particularly within school zones.

# Proactive enforcement of unauthorized parking, to ensure unobstructed access for emergency vehicles.

MED Officers have been making proactive patrols of the various fire lanes throughout the City as a way to ensure emergency vehicle access is not obstructed. Officers have also been educating the public on the importance of keeping fire lanes/fire hydrants clear at all times. Parking complaints and infractions have remained stable when compared to last year.



# **MEMORANDUM TO COMMITTEE**

**COMMITTEE**: Governance and Priorities

**DATE:** June 2, 2025

**DEPARTMENT:** Public Safety

**ISSUE:** Whether to enter into an Agreement with the Northwest Territories Association

of Communities to receive the City's allocation of federal DMAF funding for NWT

communities for wildland fire resiliency.

#### **RECOMMENDATION:**

That Council authorize the Mayor to enter into an agreement with the Northwest Territories Association of Communities to receive the City's allocation of federal DMAF funding for NWT communities for wildland fire mitigation through vegetation/fuel reduction.

## **BACKGROUND:**

In 2022, the Northwest Territories Association of Communities (NWTAC) applied to the Government of Canada's Disaster Mitigation & Adaptation Fund (DMAF) on behalf of all the 29 Northwest Territories (NWT) communities within the treeline which are facing wildfire risk to conduct vegetation/fuel reduction in their community.

Funding of \$20 Million was approved in late 2022, with NWTAC working extensively to negotiate the terms of the contribution agreement that it would enter into with Canada; Canada is funding 100% of the work given the Indigenous communities served and the term extends to all funds being expensed by 2032.

Subsequently, the NWTAC is entering into agreements with all eligible NWT community governments for each community's respective allocation. The City's allocation is \$2.354 Million over the life of this project, and a minimum vegetation treatment/fuel management area of 130.8 hectares. The respective funding and fuel reduction allocations are based on the most recent Community Wildfire Protection Plan (CWPP), developed in partnership with the GNWT Department of Environment and Climate Change's (ECC) Forest Management Division. The City's recent CWPP, which the City of Yellowknife's funding allocation is based upon, was finalized in January 2025.

Community governments will manage how this project is implemented on the ground, including focal planning and engagement and hiring local contractors/workforce required. Indigenous consultation and applicable permits are conditions of the program. A Motion of Council is required for the Funding Agreement to be accepted by the NWTAC.

# COUNCIL STRATEGIC DIRECTION/RESOLUTION/POLICY:

Strategic Direction #1: People First

Strategic Direction #3: Sustainable Future

# **APPLICABLE LEGISLATION, BY-LAWS, STUDIES, PLANS:**

Cities, Towns and Villages Act.

#### **CONSIDERATIONS:**

#### Financial

Council approval to enter into this contract is required.

## Operational

Implementing the recommended actions of the City's CWPP requires resources and utilizing DMAF funds through a planned multi-year process allows for the orderly prioritized implementation, based on the updated CWPP in 2025.

#### **ALTERNATIVES TO RECOMMENDATION:**

None.

## **RATIONALE:**

Completing work on the wildland urban interface around the City of Yellowknife in the event of a wildfire continues to be a top priority. Being part of an overall project that is coordinated through the NWTAC, with technical and administrative support coming from the NWTAC, enables the City to focus on allocating efforts and resources fully towards the creation of these protective assets.

#### **ATTACHMENTS:**

None.

Prepared: May 23, 2025 CM Revised: May 28, 2025 CM