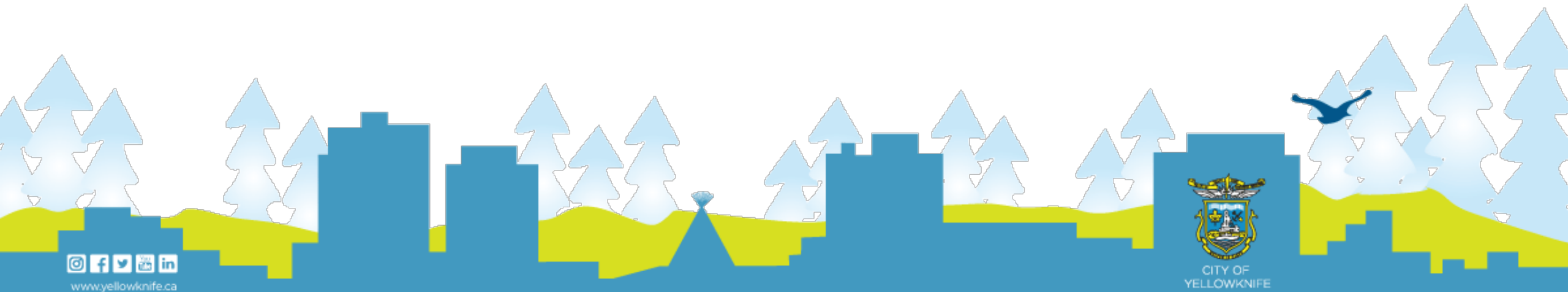


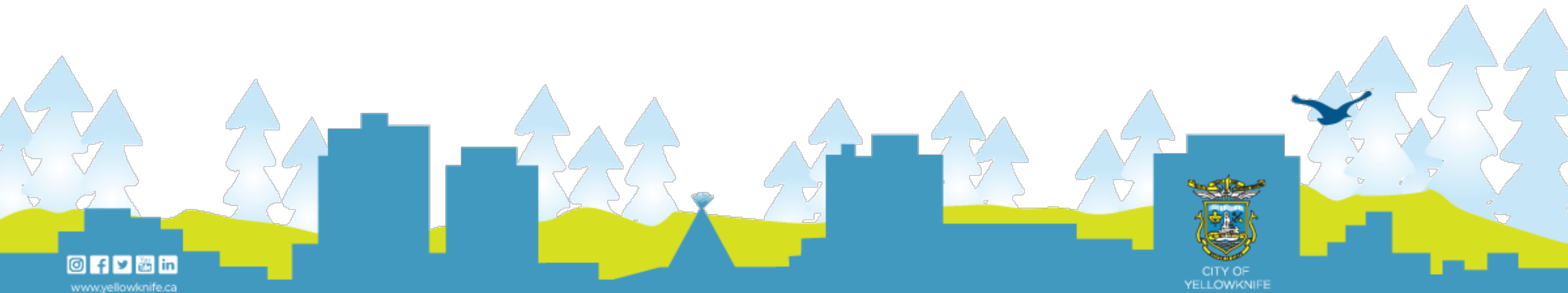
Revised 2024 Budget Schedule

Governance and Priorities Committee
October 10, 2023

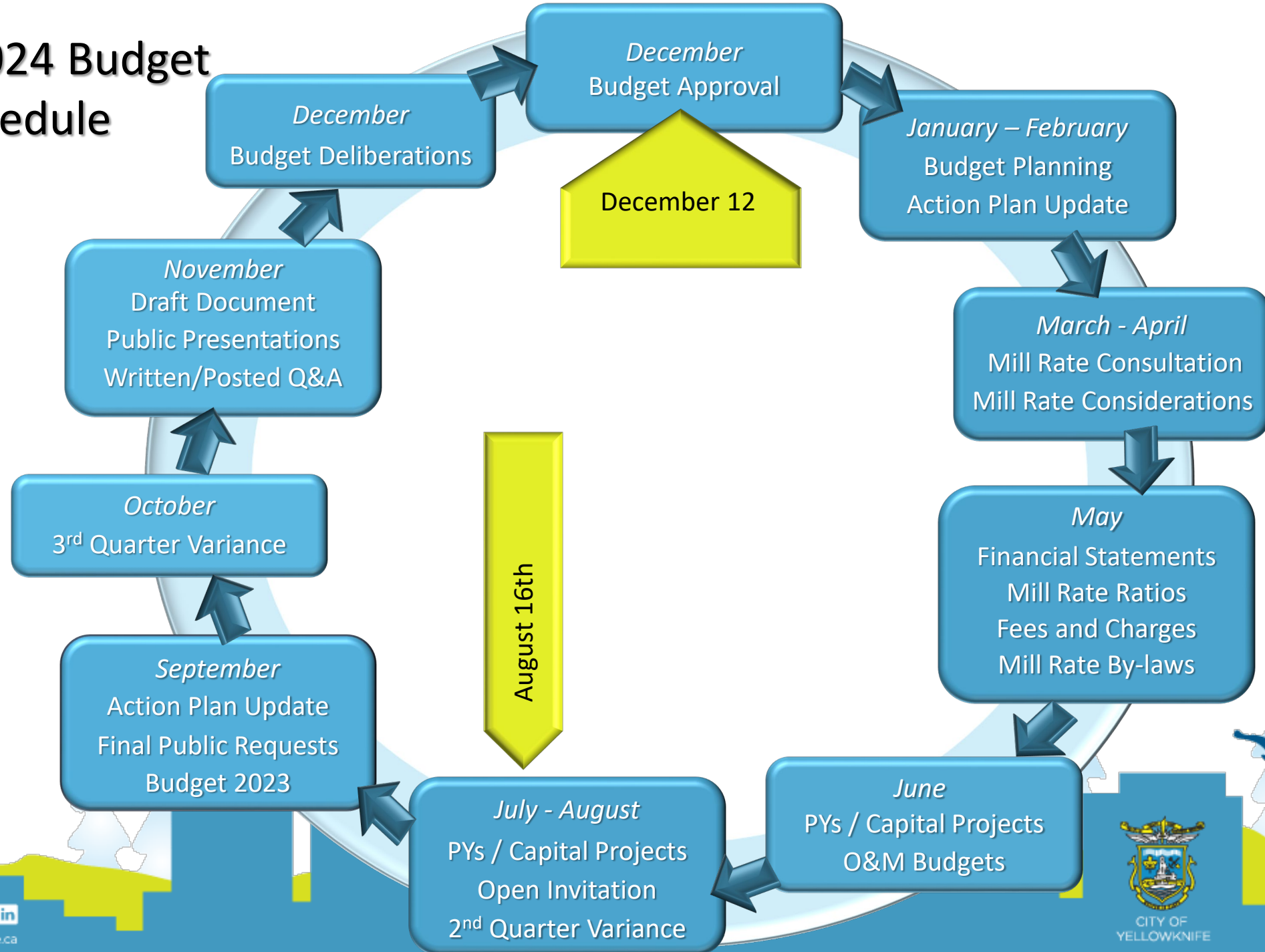


Agenda

- Initial 2024 Budget Schedule
- Current challenges
- Next Steps



Initial 2024 Budget Schedule



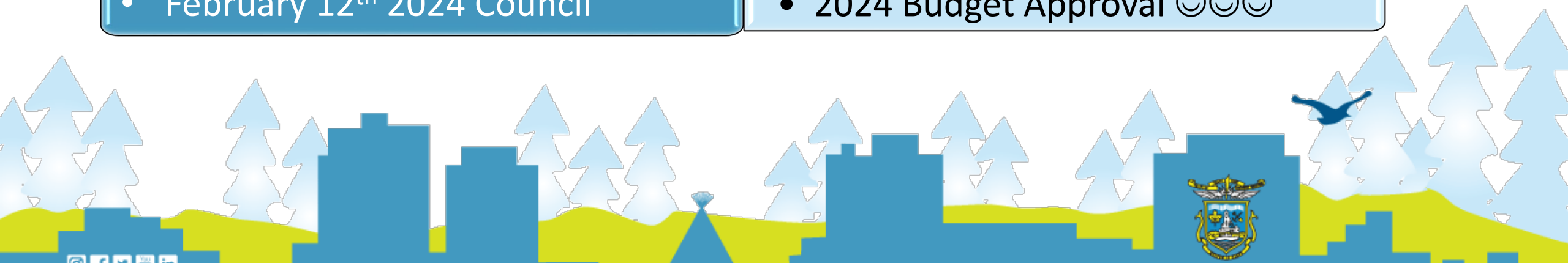
Current Challenges impacting the finalization of the 2024 budget....

- Ongoing tabulation of the emergency expenses incurred to safeguard the city against the wildfires.
- Delay in the finalization of the 2022 Audited Financial Statements.
- Ongoing staffing challenges.



Next Steps.....

- | | |
|---|-------------------------------------|
| • October 30 th GPC | • High-Level Budget Update |
| • January 15 th 2024 GPC | • Draft Budget Presentation |
| • January 15 th 2024 | • Release of Draft Budget to Public |
| • January 16 th to 31 st 2024 | • Public Input to Council |
| • February 5 th to 8 th 2024 | • Deliberations Begin |
| • February 12 th 2024 Council | • 2024 Budget Approval 😊😊😊 |



Questions?

