

### **GOVERNANCE AND PRIORITIES COMMITTEE AGENDA**

Monday, April 17, 2023 at 12:05 p.m.

Chair: Mayor R. Alty,

Councillor S. Arden-Smith Councillor G. Cochrane, Councillor R. Fequet, Councillor B. Hendriksen, Councillor C. McGurk, Councillor T. McLennan, Councillor S. Payne, and Councillor R. Warburton.

# <u>Item</u> <u>Description</u>

1. Opening Statement:

The City of Yellowknife acknowledges that we are located in Chief Drygeese territory. From time immemorial, it has been the traditional land of the Yellowknives Dene First Nation. We respect the histories, languages, and cultures of all other Indigenous Peoples including the North Slave Métis, and all First Nations, Métis, and Inuit whose presence continues to enrich our vibrant community.

- 2. Approval of the agenda.
- 3. Disclosure of pecuniary interest and the general nature thereof.

#### ANNEX A

- 4. A memorandum whether to amend Fees and Charges By-law No. 4436, as amended, by amending Parts 1, 4, and 12 of Schedule B to reflect Community Services User Fee changes approved in Budget 2023.
- 5. A discussion regarding the Access for All policy criteria.



# **MEMORANDUM TO COMMITTEE**

**COMMITTEE**: Governance and Priorities

**DATE:** April 17, 2023

**DEPARTMENT:** Corporate Services

**ISSUE:** Whether to amend Fees and Charges By-law No. 4436, as amended, by amending

Parts 1, 4, and 12 of Schedule B to reflect Community Services User Fee changes

approved in Budget 2023.

#### **RECOMMENDATION:**

That By-law No. XXXX, a by-law to amend Parts 1, 4, and 12 of Schedule B of Fees and Charges By-law No. 4436, as amended, be presented for adoption.

#### **BACKGROUND:**

Fees and charges are collected, managed, and used in the delivery of programs and services across most City departments, and in 2023 are expected to comprise 24% of the City's overall revenues.

Prior to 2007, they were embedded in the individual by-laws associated with the programs and services provided by the City. In 2007, all fees and charges were consolidated into a new by-law, Fees and Charges By-law No. 4436, to improve transparency and to simplify the associated administration.

The Fees and Charges By-law is typically amended each December to reflect any changes arising from budget deliberations, and each spring to incorporate Community Services fee adjustments approved in the Budget.

This spring the required amendments incorporate a general 3% increase in Community Services fees.

Administration will provide Committee with a comprehensive overview of the fees and charges component of the City's revenues later this quarter.

### **COUNCIL POLICY / RESOLUTION OR GOAL:**

2019 – 2022 Goal # 2

Delivering efficient and accountable government.

### **APPLICABLE LEGISLATION, BY-LAWS, STUDIES, PLANS:**

- 1. Cities, Towns and Villages Act section 72 (e);
- 2. Fees and Charges By-law No. 4436, as amended; and
- 3. Financial Administration By-law No. 4206, as amended

#### **CONSIDERATIONS:**

The changes reflected in the amending by-law are required to implement the 3% increase in Community Services fees and charges approved in Budget 2023.

For the past several years, these fees have been increased at a steady rate of 3% per year to strike a balance between keeping pace with general increases in labour, material, and utility costs and maintaining prices that remain within the financial capabilities of the majority of the community members. This gradual approach provides stability and predictability for users and user groups, and implements the necessary increases in a consistent and transparent manner.

#### **ALTERNATIVES TO RECOMMENDATION:**

That Committee direct Administration to propose alternative fees and return to Committee with a revised amending by-law.

#### **RATIONALE:**

The Community Services fees and charges adjustments contained in this by-law amendment reflect the 3% increase in Community Services revenues approved in Budget 2023.

### **ATTACHMENTS:**

1. By-law No. XXXX, a by-law to amend Fees and Charges By-law No. 4436, as amended (DM # 726989).

Prepared: March 30, 2023: SW Amended: April 12, 2013: SW



### **BY-LAW NO. XXXX**

**BM XXX** 

A BY-LAW of the Council of the Municipal Corporation of the City of Yellowknife in the Northwest Territories, to amend Fees and Charges By-law No. 4436, as amended.

PURSUANT to Sections 70, 72 and 73 of the Cities, Towns and Villages Act, S.N.W.T., 2003, c. 22;

WHEREAS the Council of the Municipal Corporation of the City of Yellowknife wishes to amend By-law No. 4436, as amended, to reflect changes to the fees and charges collected by the City of Yellowknife as set out in the attached Parts of Schedule "A";

NOW, THEREFORE, THE COUNCIL OF THE MUNICIPAL CORPORATION OF THE CITY OF YELLOWKNIFE, in regular sessions duly assembled, enacts as follows:

#### **APPLICATION**

- 1. That By-law No. 4436, as amended, is hereby amended by deleting the following Parts of Schedule "B" and replacing them with the Schedules attached hereto:
  - A. Deleting Part 1 of Schedule "B" of By-law No. 4436, as amended, and replacing with Part 1 of Schedule "A" attached hereto.
  - B. Deleted Part 4 of Schedule "B" of By-law No. 4436, as amended, and replacing with Part 4 of Schedule "A" attached hereto.
  - C. Deleting Part 12 of Schedule "B" of By-law No. 4436, as amended, and replacing with Part 12 of Schedule "A" attached hereto.

#### **EFFECT**

2. That this by-law shall come into effect upon receiving Third Reading and otherwise meets the requirements of Section 75 of the *Cities, Towns and Villages Act*.

Read a First time this day of	, A.D. 2023.	
	Mayor	
	City Manager	
Read a Second Time this day of	, A.D. 2023.	
	Mayor	
	City Manager	
The unanimous consent of all members vo	oting in attendance having been obtained.	
Read a Third Time and Finally Passed this	day of, A.D., 2023	<b>}.</b>
	Mayor	
	City Manager	
I hereby certify that this by-law has been made in and Villages Act and the by-laws of the Municipal	accordance with the requirements of the <i>Cities, Tow</i> Corporation of the City of Yellowknife.	vns
	City Manager	

### Schedule A

**PART 1 -** Combative Sports Fees (Combative Sports By-law No. 4721)

TYPE OF DEPART	FEE	FEE	
TYPE OF PERMIT	Effective as of September 1, 2022	Effective as of September 1, 2023	
Sanctioning	\$1,125.75 per event (non-refundable)	\$1,159.50 per event (non-refundable)	
Event	3% of the event admissions plus	3% of the event admissions plus	
	\$10.00 per table	\$10 per table	
Manager	\$28.00 per year	\$28.75 per year	
Contestant	\$28.00 per year	\$28.75 per year	
Referee	\$28.00 per year	\$28.75 per year	
Match Maker	\$112.50 per year	\$116.00 per year	
Second	\$28.00 per year	\$28.75 per year	
Timekeeper	\$28.00 per year	\$28.75 per year	
Judge	\$28.00 per year	\$28.75 per year	

**PART 4** – Cemetery Fees (Cemetery By-law No. 3965)

SERVICE	FEE	FEE
	Effective as of September 1, 2022	Effective as of September 1, 2023
Burial Permit	\$95.50	\$98.25
Burial Plot		
Infant	\$144.50	\$148.75
Adult	\$240.50	\$247.75
Military	\$144.50	\$148.75
Cremation and Columbarium	\$144.50	\$148.75
Opening and Closing Burial Plot		
Weekend	\$978.50	\$1,007.75
Weekday	\$769.00	\$792.00
Opening and Closing Cremation and Columbarium Plot		
Weekend	\$617.50	\$636.00
Weekday	\$442.55	\$445.75
Disinterment	100% cost recovery	100% cost recovery

**Part 12** – Recreation and Parks Related Fees (Public Parks and Recreation By-law No. 4564)

PROGRAM / SERVICE	FEE Effective September 1, 2022	FEE Effective September 1, 2023	
ARENAS	Linearye September 1, 2022	Effective September 1, 2023	
Ice Arena Rental			
Adults (prime)	\$205.50	\$211.75	
Adults (non-prime) (75% of prime)	\$154.25	\$159.00	
Youth (prime)	\$102.75	\$105.75	
Youth (non-prime) (75% of prime)	\$77.00	\$79.25	
Adult/Youth (prime)	\$154.25	\$159.00	
Adult/Youth (non-prime) (75% of prime)	\$115.75	\$119.25	
Commercial Rate	\$265.00	\$273.00	
Non-Ice Arena Rental (Sports Activity)			
Adult	\$111.75	\$115.00	
Adult/Youth	\$83.75	\$86.25	
Youth	\$56.00	\$57.50	
Liquor Licensed Events at City Facilities	A \$500.00	A \$500.00	
	maintenance/damage	maintenance/damage	
	deposit is required for liquor	deposit is required for liquor	
	licensed events at all City	licensed events at all City	
	facilities. The deposit will be	facilities. The deposit will be	
	refunded following an	refunded following an	
	inspection of the facility by a	inspection of the facility by a	
	representative of the	representative of the	
	Community Services	Community Services	
	Department.	Department.	
Main Floor Rental (Non-Ice Activity)			
Special Events (Additional services at cost)	Non-Profit Groups	Non-Profit Groups	
	\$2,091.75/day	\$2,154.50/day	
	Profit or Commercial Groups	Profit or Commercial Groups	
	\$3,213.50/day	\$3,310.00/day	
Auxiliary Power Supply (reel/day) (YK Arena only)	\$48.75/day	\$50.25/day	
'A' Frame Connector/ Power Cart Connection	\$187.50/day	\$193.25/day	
Skate Sharpener Space	\$187.50/month	N/A	
Bank Machine Space	\$187.50/month	\$193.25/month	

DDOCDAM / CEDVICE	FEE	FEE
PROGRAM / SERVICE	Effective September 1, 2022	Effective September 1, 2023
Multiplex Full Facility Rental		
This rate applies when all elements of the facility are	\$5,354.50/day	\$5,515.25/day
booked by a single user (i.e. both arenas, gym, meeting		
room and lobby)		
Maintenance/Damage Deposit	A \$1,000.00	A \$1,000.00
	maintenance/damage	maintenance/damage
	deposit is required for full	deposit is required for full
	facility rentals. The deposit	facility rentals. The deposit
	will be refunded following	will be refunded following
	an inspection of the facility by a representative of the	an inspection of the facility by a representative of the
	Community Services	Community Services
	Department	Department
Portable Floor Rental	Берагинен	Верагиненс
One Day (Includes set-up and take down)	\$2,178.00/day	\$2,243.25/day
Each Additional Day	\$1,192.00/day	\$1,227.75/day
Other	+ = /== = : = = / = = /	<del>+ - / : : : 0   0   0    </del>
Arena Lobby	\$20.75/hour	\$21.25/hour
,	\$259.00/day	\$266.75/day
Use of Yellowknife Community Arena, Fieldhouse, or	Non-Profit	Non-Profit
Multiplex parking lot (includes full access to facility	\$871.75/day + \$500.00	\$898.00/day + \$500.00
washroom, provided that the rental does not conflict	refundable deposit	refundable deposit
with any regularly scheduled events or programs being	Commercial or Profit	Commercial or Profit
held in the existing facilities)	\$1,660.75/day + \$1,000.00	\$1,710.50/day + \$1,000.00
	refundable deposit	refundable deposit
Advertising in City Arenas (See NOTE below)		
4' x 8' Sign on the Wall (YKCA Only)	\$806.25/sign/year	\$830.50/sign/year
4' x 8' Sign on the ice level boards	\$1,075.25/sign/year	\$1,107.50/sign/year
Name and Logo on center ice surface	\$1,478.25/ice surface/year	\$1,522.50/ice surface/year
Name and Logo on non-center ice surface	\$1,044.00/logo/year	\$1,075.25/logo/year
Zamboni	\$2,822.22/ice surface/year	\$2,907.00/ice surface/year
NOTE: 15% discount off total advertising rates if advertising	ng in more than one facility	
FIELDHOUSE		
Commercial/For Profit Group	\$408.75/hour	\$421.00/hour
	\$3,213.75/day	\$3,310.25/day
Adults (prime)	\$144.00/hour	\$148.25/hour
Adults (non-prime) (75% of prime)	\$108.00/hour	\$111.25/hour
Adults (Off Season)	\$72.00/hour	\$74.25/hour
Youth (prime)	\$72.00/hour	\$74.25/hour
Youth (non-prime) (75% of prime)	\$54.00/hour	\$55.50/hour
Youth (Off Season)	\$36.00/hour	\$37.00/hour
Adult/Youth (prime)	\$108.00/hour	\$111.25/hour

	FEE	FEE			
PROGRAM / SERVICE	Effective September 1, 2022	Effective September 1, 2023			
Adult/Youth (non-prime) (75% of prime)	\$81.00/hour	\$83.50/hour			
Adult/Youth (Off Season)	\$54.00/hour	\$55.50/hour			
Climbing Wall – Adult	\$144.00/hour	\$148.25/hour			
Climbing Wall – Youth	\$72.00/hour	\$74.25/hour			
Climbing Wall – Adult/Youth	\$108.00/hour	\$111.25/hour			
FIELD HOUSE INDOOR FIELDS OFF SEASON	May 1 to August 30	May 1 to August 30			
Advertising in Fieldhouse (See NOTE below)					
Field Board Advertisements					
a) Small - including players gates & maintenance gates (sizes range from 46" x 47" to 28" x 38")	\$782.75/year	\$806.25/year			
b) Large (approximately 46" x 102")	\$1,044.00/year	\$1,075.25/year			
c) Field gates	\$1,044.00/year	\$1,075.25/year			
d) Glass panels (10" high x 27" long)	\$391.50/year	\$403.25/year			
Track Level Banners (4' x 8')	\$1,044.00/year	\$1,075.25/year			
NOTE: 15% discount off total advertising rates if advertising	ng in more than one facility				
RUTH INCH MEMORIAL POOL					
Group Rentals					
Adult Private (prime)	\$222.25/hour	\$229.00/hour			
Adult Private (non-prime: 75% of prime)	\$166.75/hour	\$171.75/hour			
Adult Shared (prime: 50% prime)	\$111.00/hour	\$114.25/hour			
Adult Shared (non-prime: 75% of prime)	\$83.25/hour	\$85.75/hour			
Adult Lane Rental (prime)	\$44.50/hour	\$45.75/hour			
Adult Lane Rental (non-prime: 75% of prime)	\$33.25/hour	\$34.25/hour			
Youth (prime)	\$111.00/hour	\$114.25/hour			
Youth (non-prime: 75% of prime )	\$83.25/hour	\$85.75/hour			
Youth Shared (prime)	\$55.50/hour	\$57.25/hour			
Youth Shared (non-prime: 75% of prime)	\$41.50/hour	\$42.75/hour			
Youth Lane Rental (prime)	\$22.25/hour	\$23.00/hour			
Youth Lane Rental (non-prime: 75% of prime)	\$16.75/hour	\$17.25/hour			
Adult/Youth Private (prime)	\$166.75/hour	\$171.75/hour			
Adult/Youth Private (non-prime: 75% of prime)	\$125.00/hour	\$128.75/hour			
Adult/Youth Shared (prime)	\$83.25/hour	\$85.75/hour			
Adult/Youth Shared (non-prime: 75% of prime)	\$62.50/hour	\$64.50/hour			
Adult Youth Lane Rental (prime)	\$33.25/hour	\$34.25/hour			
Adult Youth Lane Rental (non-prime: 75% of prime)	\$25.00/hour	\$25.75/hour			
NOTE: Shared rentals are two or more groups using the facility					
Commercial/For profit Group (prime)	\$318.75/hour	\$328.25/hour			
Commercial/For profit Group (non-prime: 75% of prime)	\$239.00/hour	\$246.25/hour			
Sundeck (Barbecues are included)	\$45.00/hour	\$46.25/hour			

PROGRAM / SERVICE	FEE Effective September 1, 2022	FEE Effective September 1, 2023	
Additional Lifeguards	\$62.50/hour	\$64.50/hour	
(First lifeguard included in rental fee; each additional 35			
bathers require one additional lifeguard.)			
Lesson Fees			
Red Cross, Life Saving Swim Program (30 minutes)	\$71.50/program	\$73.75/program	
Red Cross, Life Saving and Specialized Swim Programs	\$80.50/program	\$83.00/program	
(45-60 minutes)			
Private Lessons - Youth	\$62.50/hour	\$64.50/hour	
Private Lessons - Adult	\$62.50/hour	\$64.50/hour	
Advertising at Ruth Inch Memorial Pool (See NOTE Below	1)		
4' x 8' Sign on the wall	\$806.50/year	\$830.75/year	
53" x 9.5" Sign on the front railing	\$436.75/year	\$449.75/year	
NOTE: 15% discount off total advertising rates if advertising	ng in more than one facility		

### **Consolidated Facilities Fees**

Facilities covered under this section include the Ruth Inch Memorial Pool, Multiplex, Yellowknife Community Arena, Fieldhouse, Climbing Wall, and Drop-In Programs.

# Effective September 1, 2022

	SINGLE ADMISSION	PUNCH PASS (Min. 10 passes) <sup>1</sup>	1 WEEK FLEXI PASS <sup>2</sup>	2 WEEK FLEXI PASS <sup>2</sup>	1 MONTH FLEXI PASS <sup>2</sup>	3 MONTH FLEXI PASS <sup>2</sup> (-5%)	6 MONTH FLEXI PASS <sup>2</sup> (-10%)	ONE YEAR FLEXI PASS <sup>3</sup> (-15%)
Under 2 yrs.	Free	N/A	Free	Free	Free	Free	Free	Free
Preschool (2-6)	\$5.25	15% discount	\$9.75	\$18.00	\$32.00	\$91.50	\$173.25	\$327.25
Youth (7-17)	\$6.25	15% discount	\$12.75	\$23.75	\$43.50	\$123.50	\$240.50	\$442.00
Student **	\$7.25	15% discount	\$16.00	\$28.25	\$52.50	\$149.00	\$282.50	\$533.75
Adult (18-59)	\$8.50	15% discount	\$20.00	\$36.25	\$66.50	\$189.25	\$358.50	\$677.25
Seniors (60+)	\$7.25	15% discount	\$16.00	\$28.25	\$52.50	\$149.00	\$282.50	\$533.75
Family	\$18.00	N/A	N/A	N/A	\$144.25	\$411.50	\$779.50	\$1,472.75
Playgroup	\$19.25	15% discount	\$58.00	\$104.25	\$190.75	\$543.75	\$1,030.25	\$1,945.25
Aquafit	\$10.00	15% discount	\$25.50	\$45.50	\$84.25	\$239.75	\$454.25	\$858.25

## **Effective September 1, 2023**

	SINGLE ADMISSION	PUNCH PASS (Min. 10 passes) <sup>1</sup>	1 WEEK FLEXI PASS <sup>2</sup>	2 WEEK FLEXI PASS <sup>2</sup>	1 MONTH FLEXI PASS <sup>2</sup>	3 MONTH FLEXI PASS <sup>2</sup> (-5%)	6 MONTH FLEXI PASS <sup>2</sup> (-10%)	ONE YEAR FLEXI PASS <sup>3</sup> (-15%)
Under 2 yrs.	Free	N/A	Free	Free	Free	Free	Free	Free
Preschool (2-6)	\$5.50	15% discount	\$10.00	\$18.50	\$33.00	\$94.25	\$178.50	\$337.00
Youth (7-17)	\$6.50	15% discount	\$13.25	\$24.50	\$44.75	\$127.25	\$247.75	\$455.25
Student **	\$7.50	15% discount	\$16.50	\$29.00	\$54.00	\$153.50	\$291.00	\$549.75
Adult (18-59)	\$8.75	15% discount	\$20.50	\$37.25	\$68.50	\$195.00	\$369.25	\$697.50
Seniors (60+)	\$7.50	15% discount	\$16.50	\$29.00	\$54.00	\$153.50	\$291.00	\$549.75
Family	\$18.50	N/A	N/A	N/A	\$148.50	\$423.75	\$803.00	\$1,517.00
Playgroup	\$19.75	15% discount	\$59.75	\$107.50	\$196.50	\$560.00	\$1,061.25	\$2,003.50
Aquafit	\$10.25	15% discount	\$26.25	\$46.75	\$86.75	\$247.00	\$468.00	\$884.00

<sup>&</sup>lt;sup>1</sup> Punch Passes = minimum of 10 to be purchased at one time, photo scan card, no expiry.

<sup>&</sup>lt;sup>4</sup> Student – valid student card issued by an accredited post-secondary institution

PROGRAM / SERVICE	FEE Ffeetive September 1, 2022	FEE
SCHOOL RENTAL	Effective September 1, 2022	Effective September 1, 2023
Large Gyms: Sir John, St. Pat's & Weledeh schools		
Adult	\$70.50/50 min	\$72.50/50 min.
Youth/Adult	\$52.75/50 min	\$54.25/50 min.
Youth	\$35.25/50 min	\$36.25/50 min.
Medium Gyms: J.H. Sissons, Range Lake, St. Joseph & W	m. McDonald schools, Multiplex g	gym
Adult	\$50.00/50 min	\$51.50/50 min.
Youth/Adult	\$37.50/50 min	\$38.75/50 min.
Youth	\$25.00/50 min	\$25.75/50 min.
Multiplex Gym - Corporate, Bingos & Fundraising	\$151.25 for floor coverings	\$155.75 for floor coverings
(Tradeshows, Conferences, Parties, Private Functions,	\$1003.75 for Daily Gym	\$1,033.75 for Daily Gym
Weddings, Dances, Concerts, Cabarets, etc.)	Rental (8 hours) or	Rental (8 hours) or
	\$117.50 per hour to a	\$121.00 per hour to a
	maximum of 7 hours	maximum of 7 hours
Small Gyms: Mildred Hall & N.J. Macpherson schools		
Adult	\$39.50/50 min	\$40.75/50 min
Youth/Adult	\$29.75/50 min	\$30.75/50 min
Youth	\$19.75/50 min	\$20.25/50 min

<sup>&</sup>lt;sup>2</sup> Flexi Pass = unlimited visits within timeframe, expires at end of timeframe – NO EXCEPTIONS – photo scan card access to all venues.

<sup>&</sup>lt;sup>3</sup> One year Flexi Pass payment plan = pay 30% up front then monthly fee for remaining 9 months.

DDOCDANA / SEDVICE	FEE	FEE
PROGRAM / SERVICE	Effective September 1, 2022	Effective September 1, 2023
Tournaments/Special Events		
Large		
Adult	\$565.75/day	\$582.75/day
Youth	\$282.75/day	\$291.25/day
Medium (other than Multiplex Gym)	4.55.544	4
Adult	\$480.50/day	\$495.00/day
Youth	\$282.75/day	\$247.50/day
Commercial Special Events	1 4.00 - 0.11	
Weledeh or St. Patrick's school twin gym hourly	\$188.50/hour/per side	\$194.25/hour/per side
Weledeh or St Patrick's School per day	\$1,049.75/per side	\$1,081.25/per side
Weledeh/St. Patrick's School Complex twin gym	\$2,009.25/day	\$2,069.50/day
Classrooms & Multiplex PSAV Room		
Adult	\$26.25/hour	\$27.00/hour
Youth/Adult	\$19.75/hour	\$20.25/hour
Youth	\$13.25/hour	\$13.75/hour
PSAV Arch. Ltd. Meeting Room Corporate	\$64.50/hour	\$66.50/hour
Program Registration System		
Program Registration System Rental	\$180.25/program/season	\$185.75/program/season
Additional Administration Fee	8% of revenue	8% of revenue
Electronic Sign (Community Groups only)		
Set up charge	\$72.25/message	\$74.50/message
Weekly fee	\$8.00/message	\$8.25/message
OUTDOOR FACILITIES		
Somba K'e Civic Plaza Amphitheatre		
Hourly Rental	\$76.50	\$78.75
Half day	\$306.50	\$315.75
Full day	\$612.00	\$630.25
Service Building (outside of regular operating hours)	\$38.75/hour	\$40.00/hour
	\$155.50/half day	\$160.25/half day
	\$310.50/full day	\$319.75/full day
Rotary Waterfront Park – Day Use Area, City Hall Back	1	
Hourly Rental	\$40.75	\$42.00
Half day	\$162.25	\$167.00
Full day	\$324.50	\$334.25
Government Dock (Yvonne Quick Heritage Wharf)		
Seasonal Vending	\$615.50	\$634.00
Canoe Storage	\$246.00	\$253.50

DDOCDANA / SEDVICE	FEE	FEE				
PROGRAM / SERVICE	Effective September 1, 2022	Effective September 1, 2023				
Parker Park Ball Diamonds; St. Joseph's, Wm. McDonald & Range Lake Schools Soccer Fields						
Adult Season Use	\$320.50/team	\$330.00/team				
Youth Season Use	\$160.25/team	\$165.00/team				
Adult Casual Use	\$45.00/hour	\$46.25/hour				
Adult/Youth Casual Use	N/A	\$33.75/hour				
Youth Casual Use	\$22.50/hour	\$23.25/hour				
Adult Tournament (per diamond)	\$259.00/day	\$266.75/day				
Adult/Youth Tournament (per diamond)	\$194.25/day	\$200.00/day				
Youth Tournament (per diamond)	\$129.50/day	\$133.50/day				
Tenants are responsible for their own lining on fields and	d diamonds.					
Tennis Courts						
Tennis Club seasonal court rental	\$1,090.25/season	\$1,123.00/season				
Float Plane Dock Rental	\$1,043.75/year	\$1,075.00/year				
Folk On The Rocks Site						
Folk on the Rocks Site Rental	\$266.25/day	\$274.25/day				
Folk on the Rocks Sewer Pump Out	\$134.25/day	\$138.25/day				
For all park facility rentals there is a \$500.00 refundable	maintenance deposit.					
Lessee is responsible for supply of water, security, electr	icity and washroom pump outs.					
EQUIPMENT RENTAL						
Item	Item/Day	Item/Day				
Bleachers (20'x8'; 5-tier; 50 people maximum; includes	\$106.25 plus \$200.00	\$109.50 plus \$200.00				
City delivery)	refundable deposit	refundable deposit				
Picnic Tables	\$22.50	\$23.25				
Security Barricade	\$62.75/10 sections plus \$200	\$64.75/10 sections plus \$200				
	damage deposit	damage deposit				
Snow Fencing (100')	\$31.25/100'	\$32.25/100′				
Garbage Cans	No charge	No charge				
Delivery/Pickup Charge and/or additional staff	\$75.75/hour	\$78.00/hour				
PUBLIC LIBRARY						
Meeting Room						
Non Profit Group	No charge	No charge				
For Profit Group	\$515.50/day	\$531.00/day				
	\$257.75/half day	\$265.50/half day				
	\$64.25/hour	\$66.25/hour				
Adult	\$26.25/hour	\$27.00/hour				
Youth/Adult	\$19.75/hour	\$20.25/hour				
Youth	\$13.25/hour	\$13.75/hour				
Writer's Room – For Profit User	\$13.75/hour	\$14.25/hour				

PROGRAM / SERVICE	FEE	FEE
	Effective September 1, 2022	Effective September 1, 2023
Internet use	\$6.50/hour (City Computer for	\$6.75/hour (City Computer for
	use in excess of 1 hour)	use in excess of 1 hour)
	\$6.25/hour (Mobile devices	\$6.50/hour (Mobile devices
	for use in excess of 2 hours	for use in excess of 2 hours)
Overdue Fines		
Yellowknife Books	No Charge	No Charge
Inter-Library Loans	\$1.00/day	\$1.00/day
Videos/DVD	No Charge	No Charge
Membership Card	No Charge	No Charge
Replacement Card	\$1.00/each	\$1.00/each
Xerox (black and white)	\$0.25/copy	\$0.25/copy
Computer Printing	\$0.25/black and white copy	\$0.25/black and white copy
Lost Materials	Replacement Cost + \$5.00	Replacement Cost + \$5.00
Exam Invigilation	\$54.00	\$55.50

<sup>\*</sup>The Facility rental fees in Part 12 include an Infrastructure Replacement Fee charged per hour rented as follows:

	Effective September 1, 2022	Effective September 1, 2023
Commercial	\$7.25/hour	\$7.50/hour
Adult	\$7.25/hour	\$7.50/hour
Adult/Youth	\$6.00/hour	\$6.25/hour
Youth	\$4.50/hour	\$4.75/hour

### **INTERPRETATION OF PART 12 of SCHEDULE "B"**

- PRE-SCHOOL means a person 2-6 years of age and younger and includes a 'tot' for Parent/Tot Skating.
- YOUTH means a person between 7 and 17 years of age; or a person who holds a valid student card.
- <u>ADULT</u> means a person between 18-59 years of age.
- <u>STUDENT</u> means a person with a valid student card issued by an accredited post-secondary institution
- <u>SENIOR</u> means a person 60 years of age and older.
- <u>FAMILY</u> means two adults in addition to their biological or adoptive children who are 18 years of age or younger and who reside at the same residence.
- PLAY GROUP means one adult and up to a maximum of 4 children.
- <u>PRIME TIME</u> means those hours from 4:00 p.m. to midnight on weekdays, and from 8:00 a.m. to midnight on Saturday and Sunday.
- NON-PRIME TIME means those hours from midnight to 4:00 p.m. on weekdays, and from midnight to 8:00 a.m. on Saturday and Sunday.