

Aquatic Centre Update



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CITY OF
YELLOWKNIFE

Design Plan

- Pre-Design Plan – Aquatics Centre Advisory Committee led to adoption in 2017 – Stantec
- Design Plan – through the COVID challenges 2020– TAG
 - Where does it go?
 - How much does it cost?
 - Accessibility design
 - Indigenous design
 - What to include?

Construction Methodology

- Design-Bid-Build vs Design Build
 - DB with Clark Builder
- Project Manager
 - Contract with Colliers Project Leaders
- Bridging Contractor & City's Advocate
 - TAG

City Oversight

- Technical Committee – day to day operations of project development
 - C/S, PW, Corp, BS
- Steering Committee – monthly meetings with oversight on key issues (budget/Schedule/contract)
 - C/S, PW, Corp, P&D, City Mgr, Legal



Increasing Aquatics Opportunity

- 25m 8 lane
- 25m 3 lane leisure pool with beach entry
- 2 Water slides
- Splash pad
- Therapy Pool
- Lazy River

Increasing Opportunities (cont'd)

- 1m diving board
- 3m diving board
- 2 Multipurpose rooms
- Canteen
- Lease space
- Universal washroom
- 2 Universal change rooms

Increasing Opportunities (cont'd)

- Customer Service Counter
- Aquatic Centre staffing on main floor
- Bleacher seating for 200
- 6 staff offices for C/S
- Storage for C/S and youth groups



Schedule and Budget

- 2016 to 2024
 - Mobilized to site – 2022
 - Site prep & foundation - 2022
 - Erection of Steel, enclosure and interior finishing - 2023/24
 - Substantial completion & Total Completion – 3rd Quarter of 2024
- \$71M
 - Borrowing referendum \$10,001,000
 - \$12.9 Building Canada
 - Major Community Facilities Reserve, Formula funding
 - Other funding – Green House Gas

Operational Revenue and Expenses

Revenue

Youth Lessons	\$185,000
Adult Lessons	\$35,400
Rentals	\$146,343
Lease	\$28,000
Admissions	\$327,839

Expenses

Wages & Benefits	\$2,710,000
General Services	\$67,000
Materials	\$524,000
Maintenance	\$291,000
Utilities	\$1,265,000

Additional Staffing (PY)

Maintenance:

Maintenance Supervisor	1
Pool Maintainers	5

Program:

Lifeguard/Instructors	3
Cashiers	1
Casual	2.20

Next Steps

- Finalize 100% design drawings and issue construction drawings
- Staff recruitment drive
- Secure canteen operator
- Secure a lessee for available space
- On site
 - Continued concrete work – walls
 - Erection of steel

Questions/Discussion

